

REVISED FINANCIAL PLAN

Fiscal Year 1957

[Name of department or agency]

1. Budget expenditures

A. As estimated in the 1958 budget document		\$
B. Anticipated results of reduction program		
C. Reduced estimate for the year		
D. Expenditures under reduced estimate:		
	<u>Month</u>	<u>Cumulative</u>
Actual through January (as reported on the Monthly Treasury Statement) ..	xxx	\$
Forecast: February		\$
March		
April		
May		
June		

2. Reserves of obligational authority

A. Reserved from apportionment:		
(1) General and special funds	\$	\$
(2) Revolving funds		
B. Administrative reserves		
Total		

3. Civilian employment

A. Actual employment reported to the Civil Service Commission (line 1, S. F. 113) as of January 31, 1957	
B. Estimated: February	
March	
April	
May	
June - current	
- forecast in 1958 budget	